

# PROFILE OF CAPITAL BIDS

# APPENDIX B

Capital Bids Submitted		2008/09	2009/10	2010/11	2011/12	2012/13	Total	(Cumulative)	Interest	Revenue Cost
		£'000	£'000	£'000	£'000	£'000	£'000	Total Revenue Cost	£	Exc Interest £
<b>Essential Schemes</b>										
2008-12	Land Acquisition in Waterside	35					35	6,050	1,750	4,300
<b>Prioritised Schemes</b>										
2008-02	Bruton Dovecot (National Trust owned)	50					50	2,500	2,500	0
2008-03	Village Hall Grants	90	90				180	9,000	9,000	0
2008-05	Multi Use Games Area	70	105	70	70	105	420	21,000	21,000	0
2008-06	Grants for Parishes with Play Areas	163	128	125	183		599	30,000	30,000	0
2008-07	Martock Parish Hall		50				50	2,500	2,500	0
2008-08	Grants for Parishes without Play	13	13	13	13		50	2,500	2,500	0
2008-09	New Car Parks	528	273	9			810	20,100	40,500	(20,400)
2008-10	Public Toilets in Yeovil	25	125				150	7,500	7,500	0
2008-11	Market House, Castle Cary	62	247				309	16,350	15,450	900
2008-14	Area Capital/members funds	175					175	10,000	10,000	0
2008-15	Affordable Housing			600			600	30,000	30,000	0
<b>Subtotal of Current Prioritised Bids</b>		<b>1,176</b>	<b>1,030</b>	<b>817</b>	<b>266</b>	<b>105</b>	<b>3,393</b>	<b>151,450</b>	<b>170,950</b>	<b>(19,500)</b>
<b>Total of Current Bids</b>		<b>1,211</b>	<b>1,030</b>	<b>817</b>	<b>266</b>	<b>105</b>	<b>3,428</b>	<b>157,500</b>	<b>172,700</b>	<b>(15,200)</b>
<b>Future Capital Bids (not yet submitted)</b>										
<b>Essential</b>										
	Enhancements to SSDC Bdgs				200	205	405			
	Capital Salaries				200	200	400			
	Car Park Resurfacing		25	25	25	25	100			
	Roof repairs to nursery building		75				75			
<b>Subtotal of Essential Future Bids</b>		<b>0</b>	<b>100</b>	<b>25</b>	<b>425</b>	<b>430</b>	<b>980</b>			
<b>Prioritised</b>										
	Dev/Impr of Swimming Pools	422			4,617		5,039			
	Synthetic Turf Pitch in North/East			799			799			
	Development of Tennis Courts	247					247			
	Dev Community Sports Halls			1,307			1,307			
	Improvement to Water Front/Countrypark	300					300			
	Neighbourhood Renewal Westfield	500		500			1,000			
	Neighbourhood Renewal Birchfield			400	400		800			
	UDF, Public Realm Improvement, Yeovil	500		500			1,000			
	Decking Petters Way Car Park				250	750	1,000			
	Market Town Visions	100		100	100		300			
	Village Hall Grants Scheme			100	100	100	300			
	Members Funds		75	75	75	75	300			
	Area Capital Programmes		200	200	200	200	800			
	Affordable Housing				600	600	1,200			
	Sports Zone (tbc)						0			
	Purchase/JV of Goldcroft Site (tbc)						0			
	Development of the Octagon (tbc)						0			
	Further Funding of Yeovil Vision (tbc)						0			
	Poss Funding Chard Vision (tbc)						0			
<b>Subtotal of Prioritised Future Bids</b>		<b>0</b>	<b>2,344</b>	<b>3,981</b>	<b>6,342</b>	<b>1,725</b>	<b>14,392</b>			
<b>Total All Bids</b>		<b>1,211</b>	<b>3,474</b>	<b>4,823</b>	<b>7,033</b>	<b>2,260</b>	<b>18,800</b>			